MINUTES OF THE PUBLIC HEARING ON PROPOSED BUDGET AND SPECIAL VILLAGE BOARD MEETING, NOVEMBER 22, 2021

The public hearing on the Village of Biron proposed 2022 budget was called to order by President Jon Evenson on November 22, 2021 at 6:00 p.m. The proposed budget was properly published and posted as required by State Statutes.

PRESENT: Jon Evenson, Susan Carlson, Patty Gapen, Mike Guillemot, Mark Honkomp, Dan Muleski, Tammy Steward

PROPOSED BUDGET: The proposed budget for 2022 was presented and reviewed. <u>Expenses</u>: General Government \$272,607.00; Public Safety \$288,374.00; Public Works \$461,645.00; Health & Human Services \$1,600.00; Culture, Recreation & Education \$42,200.00; Conservation & Development \$1,050.00; Debt Service \$126,940.00; Miscellaneous Expenses \$1,050.00; for total expenses of \$1,195,466.00.

Revenues: Property Tax Levy \$800,645.00; Other Taxes \$111,100.00; Intergovernmental Revenues \$252,171.00; Licenses & Permits \$17,400.00; Miscellaneous Revenue \$14,150.00; for total revenue of \$1,195,466.00.

DISCUSSION: Discussion and questions were voiced on the budget.

ADJOURN PUBLIC HEARING: Motion Honkomp, second Muleski to close the public hearing at 6:30 p.m. Motion carried.

SPECIAL BOARD MEETING

The special meeting of the Village Board of Trustees was called to order by President Jon Evenson immediately following adjournment of the public hearing. The special board meeting was properly published and posted as required by State Statutes.

ADOPT LEVY: Motion Muleski, second Honkomp to adopt the 2022 tax levy of \$800,645.00. Motion carried.

ADOPT BUDGET: Motion Honkomp, second Guillemot to adopt the 2022 budget of \$1,195,466.00. Motion carried

ADOPT WASTE WATER BUDGET: Motion Steward, second Evenson to approve the Waste Water budget of \$286,773.00 as presented. Motion carried.

ADOPT WATER UTILITY BUDGET: Motion by Muleski, second Honkomp to approve the Water Utility budget of \$394,995.00 as presented. Motion carried.

BOAT SLIP RENTAL: Motion Guillemot, second Muleski to approve a rental rate for 2023 of \$940.00 plus tax and a rental rate for 2024 of \$975.00 plus tax. The Village reserves the right to revise these fees if needed. Motion carried.

MUNICIPAL CENTER RENTAL RATES: Hall rental rates were discussed. This item will be referred to the Public Property Committee for further review.

ADJOURN: Motion Muleski, second Honkomp to adjourn the November 22, 2021 Special Board Meeting at 6:45 p.m. Motion carried.

Respectfully Submitted.

Approved by Biron Board of Trustees